

# LEGISLATIVE PROPERTY TAX STUDY COMMITTEE

MH/MR/DD funding report  
Wednesday, November 7, 2007

## I. Federal Funds

- Medicaid Waiver Groups – \$206,031,358 federal share in SFY 06.

The (Medicaid) Home and Community Based Services waiver groups include, Elderly Waiver, Ill and Handicapped Waiver, Mental Retardation Waiver, Physical Disabilities Waiver, Brain Injury Waiver, Children’s Mental Health Waiver and AIDS Waiver.

- (Medicaid) Iowa Plan - \$62,034,240 federal share out of \$97,545,363 for SFY 2006. The Iowa Plan is an HMO-type service managed by Magellan Behavioral Health that covers both substance abuse and mental health care in Iowa. There is no county money in the Iowa Plan.

- The Iowa Care Plan – \$60,878,883 federal share in SFY 06 (actual reported costs)  
The Iowa Care plan uses ‘state papers’ funds from Polk county, the University of Iowa, and MHI’s as match to draw down additional Medicaid money to provide services. Mental health care and physical care are combined in this funding.

- Community Mental Health Block Grant - \$3,575, 338 for FFY07/SFY08  
Community Mental Health Block Grant is a two-year formula grant from the Substance Abuse and Mental Health Services Administration (SAMHSA).

- Social Services Block Grant - \$16,917,854 in SFY 07  
The Social Services Block Grant is federal dollars for communities. About \$12.5 M of these funds are allocated to the counties and goes into Fund 10 at the county level.

## II. State Funds

- Medicaid Waiver groups – \$42,887,971 state funds in SFY 06.

- (Medicaid) Iowa Plan - \$35,511,123 state funds in SFY 2006.  
There is no county money in the Iowa Plan.

- The Iowa Care Plan – \$2,163,821 state funds in SFY 2006 (actual reported costs).

- Mental Health Allowed Growth - \$56,480,140 SFY 08

- Property Tax Relief - \$88,399,999 for SFY 08

- MHDD Community Services - \$17,717,098 for SFY 07

- Conner Funds - \$42,623 SFY07

A yearly amount is appropriated from the state general fund to the Department of Human Services for building community capacity through the coordination and provision of training opportunities in accordance with the consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994)

- Risk Pool Funds (New for state FY08) \$560,000

### III. County funds

- Property Taxes (Fund 10) - \$119,434,297\* SFY 08 (actual amount levied)

County Fund 10 dollars are generated through property tax relief and used for services provided through:

- ICFMR
- Children's Waiver services
- Adult Rehab
- Enhanced services
- MR Waiver
- Brain Injury Waiver
- ICFMR
- MHI's

- The Iowa Care Plan – \$34,000,000 from Polk County in SFY 2006.

### Presenters

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